

Village of Coxsackie
Budget Work Session Minutes

April 2, 2026

The Budget Work Session was called to order by Mayor Mark Evans at 6:00 p.m. Present were Trustee Christopher Hanse, Trustee Katlyn Irwin, and Trustee Rodney Levine. Trustee Deidre Meier was absent.

The following Department heads came in at their respective scheduled times to go over their Capital requests of their Department Budget lines: Superintendent of Public Works, Scott Martell, Chief Wastewater Treatment Plant Operator, David Varade, and Water Superintendent, Chris Gallagher.

A motion to approve authorizing Superintendent of Public Works, Scott Martell, to spend up to \$27,500.00 for the purchase of a John Deere diesel mower, an asphalt tamper, a jumping jack tamping rammer, and a metal detector was made by Trustee Hanse and seconded by Trustee Levine. Trustee Hanse voted yes. Trustee Irwin voted yes. Trustee Levine voted yes. The motion carried.

The Board discussed making changes to the following Budget Lines:

G8120.2-Sanitary Sewer-Equipment-Change from \$70,000.00 to \$30,000.00, due to the removal of \$40,000.00 for a vehicle purchase.

Trustee Meier called into the Budget Work Session via Phone Conference at 6:45 p.m.

Trustee Irwin left the Budget Work Session at 6:56 p.m.

The Board discussed making changes to the following Budget Lines:

F8340.2-Transportation & Distribution-Equipment-Change from \$177,528.99 to \$117,528.99, due to the removal of \$60,000.00 for a vehicle purchase.

Trustee Meier arrived at the Budget Work Session at 7:10 p.m.

A motion to adjourn the meeting was made by Trustee Levine and seconded by Trustee Hanse. Trustee Hanse voted yes. Trustee Levine voted yes. Trustee Meier voted yes. The motion carried.

The meeting was adjourned at 7:35 p.m.

Respectfully submitted,



Nikki Berezna
Clerk