

Village of Coxsackie

Budget Work Session Minutes

March 26, 2026

The Budget Work Session was called to order by Mayor Mark Evans at 6:00 p.m. Present were Trustee Christopher Hanse, Trustee Katlyn Irwin, and Trustee Deidre Meier. Trustee Rodney Levine was absent.

The Board asked the Clerk and Treasurer to provide more information on what was spent this current budget year on the following Budget Lines:

A7010.4-Council on the Arts-Festival
A2089-Revenues-Festival

Clerk, Nikki Berezna, stated that either herself, or the Treasurer, will provide this information to the Board via email.

The Board discussed making changes to the following Budget Lines:

A3120.201-Public Safety-Police-Vehicle-Change from \$57,459.25 to \$0.00, pending further discussion with the Police Chief.
A5112.2-Highway Improvement-CHIPS-Change from \$100,000.00 to \$170,000.00.
A7010.47-Council on the Arts-Friends of Riverside Park-Change from \$500.00 to \$2,000.00.
A8097.4-Planning & Surveys-Comprehensive Plan Update-Change from \$25,000.00 to \$0.00.
A3501-Revenues-CHIPS Program-Change from \$100,000.00 to \$170,000.00.

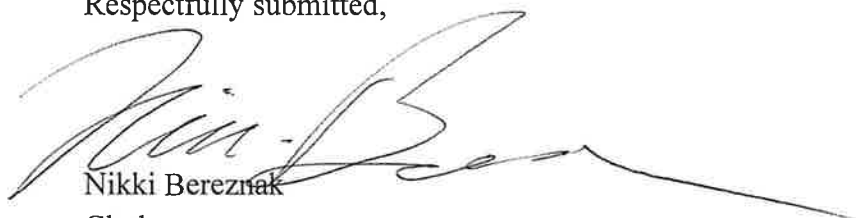
The Board discussed making a pay rate change for Part-Time CDL License Laborer, George Travis, from \$26.52/hour to \$26.78/hour, to reflect changing from a 2% rate increase, to a 3% rate increase.

The Board discussed appointing Michael Rausch as Village Historian. After deliberation, it was determined that this will be done at the Annual Organizational Meeting on April 6, 2026.

A motion to adjourn the meeting was made by Trustee Hanse and seconded by Trustee Meier. Trustee Hanse voted yes. Trustee Irwin voted yes. Trustee Meier voted yes. The motion carried.

The meeting was adjourned at 7:25 p.m.

Respectfully submitted,



Nikki Berezna
Clerk